



AGENDA ITEM NO. 14

Henleaze, Stoke Bishop and Westbury on Trym NEIGHBOURHOOD PARTNERSHIP Wednesday 30th May 2012

Report of: Andrew McGrath – Communities & Neighbourhoods

Title: Well Being Report

Contact Telephone Number: 0117 9036436

RECOMMENDATIONS:

- The NP note the Well Being allocation for the coming year
- The NP discuss and agree the Well Being Panel recommendations as set out in Table 1.
- The NP note the latest monitoring update of Well Being Grant recipients

1. Well Being Panel recommendations

The Well Being Panel met on Wednesday 30th May. Its recommendations are set out in table 1 below. This was the first panel meeting of 2012/13

For a detailed breakdown of the NP's Well Being expenditure last year please see section 1.4 of the attached Annual Business Report. I would like to thank Gay Huggins for providing significant input in to the marshalling of the figures from the beginning of the NP's work to the present. Gay made the work of the Area Coordinator considerably easier.

Total Well Being at start of this year: **£36,150.85**. This figure comprises the £30k for 2012/13 and £6,150.85 carried forward as unspent from £2011/12

Table 1

| Name | What do they do | What is application for | How much Requested £ | Equal opps policy | Discussion and Recommendation |
|--|--|---|----------------------|-------------------|---|
| Westbury Park CA | Improve the environmental, cultural and social life of local residents | Notice boards for Westbury Park | £1,050 | Yes | <p>The panel agreed to fund this application but certain conditions need to be followed first:</p> <ol style="list-style-type: none"> 1. Clarification of whether the price for the notice boards includes installation 2. Specific guidance on where the notice boards will be located (NDO will work with group on locations and necessary permissions) 3. The NP will only fund boards located in Henleaze side of WP <p>Recommendation: Fund fully, providing above conditions are met. <i>(AC to notify panel when conditions have been met)</i></p> |
| Stand and deliver Children's Drama Group | A drama group for young people aged 6-18 in Henleaze, W-o-T area | Put on a play performed by young people | £862.50 | Yes | <p>The panel, whilst impressed by the work of this group, is unable to recommend funding because:</p> <ol style="list-style-type: none"> 1. The application is largely for funding of work already undertaken. This is against the funding criteria 2. The group appears to be a professional organisation, charging for its services. This is against the funding criteria <p>Recommendation: Do not fund</p> |
| Lawrence Grove Improvement | A group that wishes to improve a small piece of land in Lawrence Grove | For recompense of money spent to undertake tree removal/ replacement and rescinding TPO | Up to £2,350 | No | <ol style="list-style-type: none"> 1. The work for which this group is applying for funding has already been performed. This is against the funding criteria 2. Funding cannot be paid to a private individual <p>Recommendation: Do not fund</p> |

Update on Well Being Grant monitoring. 30th May 2012

The list below is a rolling record of the monitoring of the grants paid to groups. It is updated for each Well Being Panel. Where the monitoring process is not **closed**, it is a sign that either the project is not yet complete or the group is late in returning its monitoring information (and is being chased-up).

Applications passed at 16th June 2010 NP:

Henleaze Youth Group. Provision of youth services. (£4,000). Reply not yet received. Following up with 2nd monitoring letter sent Nov 2011. Reminder sent 3rd February 2012. Email received 26th April. A form is apparently on its way

Brush strokes. Art equipment. (£750). Project completed. Monitoring received. **Closed**

Friends of Badocks Wood. Provision of woodland footbridge. (£5,462). Project complete. Monitoring received. **Closed**

Stoke Bishop Community Association. WC Refurbishment. (£5,000). Project complete. Monitoring received. **Closed**

Applications passed at 15th September 2010 NP:

Mary Magdalene Church. Accessible toilets and other refurbishments. (£5,000). Monitoring letter sent 20 June 2011. Monitoring received. **Closed**

Bristol Youth Theatre Studio. (£325). Project completed. Monitoring received. **Closed**

Instep. Purchase of PA system. (£365). Project complete. Monitoring received. **Closed**

Applications passed at 6th December 2010 NP:

Henleaze Society - Henleaze Hedge (£1,300). This project has not been completed. Money still held.

Friends of the Downs and Avon Gorge (£720). Request to extend project until 1st October granted July 2011. Update now being pursued. Letter sent 1st Nov. Letter received 8th December explaining need to delay monitoring. Monitoring received. **Closed**

Westbury Toddler Group. Play equipment. (£4969.27). Monitoring letter sent Nov 2011. Email sent 3rd February 2012. Monitoring received. **Closed**

Community Child Healthcare Services. Baby massage. (£850). Project completed. Monitoring received. **Closed**

Golden Hill Sports Limited (£1,000). Project completed. Monitoring received. **Closed**

Applications passed at 9th March 2011 NP:

Sneyd Park Residents Association. Refurbish statue of Queen Victoria. (£3,235). Monitoring letter sent Nov 2011. Monitoring received. One piece of work to be completed in spring 2012. Monitoring received. **Closed**

Suswot (Spreading the Word). Marketing equipment. (£350). Monitoring letter sent Nov 2011. Reminder email sent 3rd February 2012.

Westbury Park School Playground Appeal. Refurbish two playground areas. (£5,000). Monitoring letter sent Nov 2011. Monitoring received. **Closed**

WOTSOC (improve Stoke Lane Centre). Hanging baskets. (£950). Monitoring letter sent Nov 2011. Monitoring received. **Closed**

Briarwood Tree Project. Provide 9 trees in Briarwood. (£1,530). Monitoring letter sent Nov 2011.

Applications passed at 22nd June 2011NP:

Bristol Grandparents Support Group. Produce leaflets and information for local members (£350). Monitoring letter sent 11th January 2012. Monitoring received. **Closed**

The Church in Westbury Park. Hall refurbishment (£3,000). Monitoring letter sent 11th January 2012. Monitoring received. **Closed**

St Peter's Church – Henleaze. Refurbish the church hall (£3,000). Monitoring letter sent 11th January 2012. Monitoring received. **Closed**

Stoke Bishop Community Association. Renewal of leaky roof (£4,300). Monitoring letter sent 11th January 2012. Monitoring received. **Closed**

Tunstall Close Gardening Club. Provide community gardens for residents (£455.89). Monitoring letter sent 11th January 2012.

WOTSOC (Westbury in Bloom). Improve front of Westbury Library with plants and shrubs (£1333.60). Email sent on 11th January 2012. Monitoring received. **Closed**

Westbury-on-Trym Business Association. Provide maps of facilities for older people (£1,005.52). Email sent 11th January 2012. Monitoring received. **Closed**

Applications passed at 21st September 2011NP:

Southmead Neighbourhood Police Team. Student safety advice (£500). Monitoring forms sent Tuesday 8th May

Sustainable W-o-T. Community allotment near Stoke Lane (£596). Monitoring received. **Closed**

Save Stoke Lodge Parkland. Community notice boards (£952.80)

Chess in Schools and the Community. Chess for children (£2500)

Residents of South Dene. Tree planting in road (£530). Work complete. Have receive acknowledgement from BCC Tree officer. **Closed**

Applications passed a 7th December 2011NP:

Henleaze Society. Tree removal – Old Quarry Park (£2,950). Work complete. Tree officer has confirmed. **Closed**

W-o-T Village Hall. New boiler (£1,498). Monitoring received. **Closed**

W-o-T Country Market. Advertising banner. (£150)

Anti-graffiti Group. Removal equipment (£75)

Bristol Neighbourhood Watch. Training for Co-ordinators (£820)

Applications passed at 29th February 2012NP:

Henleaze Society Flood alleviation (£2,200)

Stoke Bishop Community Association. Sound system for village hall (£3,000)

Save Stoke Lodge Parkland. Dog bins. (£3,000)